

**DALLINGTON PARISH COUNCIL
REVENUE BUDGET 2017-18 (excluding VAT)**

Earmarked Reserves
LAP projects 760

		ACTUAL YTD	BUDGET 2017-18		ACTUAL v BUDGET 2017-18	ACTUAL v BUDGET 2016-17
INCOME	Precept	4,217.50	8,435.00		-4,217.50	8,435.00
	CTS grant	38.03	76.06		-38.03	26.06
	Bank interest	0.00	15.00		-15.00	-1.36
		0.00	8,526.06		-8,526.06	24.70
EXPENDITURE	Administration/councillor expenses	0.00	50.00		-50.00	-34.40
	Clerk's home office	0.00	300.00		-300.00	0.00
	Clerk's salary	0.00	3,499.20		-3,499.20	24.57
	Election expenses	0.00	1,344.86		-1,344.86	-1,354.00
	External audit fee	0.00	200.00		-200.00	-200.00
	Grants	0.00	1,000.00		-1,000.00	-400.00
	Grit bins (refill/replacement)	0.00	200.00		-200.00	-200.00
	Hall hire	0.00	100.00		-100.00	125.00
	Insurance	0.00	500.00		-500.00	-67.57
	Internal audit fee	0.00	100.00		-100.00	-50.00
	Mileage/parking	0.00	10.00		-10.00	-20.00
	Postage	0.00	50.00		-50.00	-24.90
	Printer cartridges/photocopying	0.00	200.00		-200.00	-9.80
	Small donations	0.00	250.00		-250.00	50.00
	Stationery	0.00	50.00		-50.00	0.38
	Subscriptions	92.97	300.00		-207.03	-103.03
	Training	0.00	200.00		-200.00	-200.00
	UT Bank charges	0.00	72.00		-72.00	-18.00
	Website	0.00	100.00		-100.00	-100.00
			92.97	8,526.06		-8,433.09